

# CERTIFICATION OF LEVIES AND REVENUES

As of January 1, 2013

District Number and Name	Assessed Valuation	GUNNISON COUNTY								Total	
		General Fund		Bond Redemption ^		Overrides		ADA Asbestos /Special*			
		Temporary Tax Credit Levy	Revenue	Contractual Obligation ~ Levy	Revenue	Transportation Levy	Revenue	Abatement Levy	Revenue	Levy	Revenue
School Districts											
Delta County/Maher	\$108,652,430	22.656	\$2,461,629	4.750	\$516,099 ^	0.000	\$0	0.000	\$0	27.550	\$2,993,374
872		0.000	\$0	0.000	\$0 ~	0.000	\$0	0.144	\$15,646		
Gunnison (Watershed)	\$572,682,270	15.500	\$8,876,575	8.093	\$4,634,718 ^	2.294	\$1,313,733	0.000	\$0	25.972	\$14,873,704
1361		0.000	\$0	0.000	\$0 ~	0.000	\$0	0.085	\$48,678		
Montrose County East	\$6,974,830	21.967	\$153,216	1.495	\$10,427 ^	0.000	\$0	0.000	\$0	23.539	\$164,181
2182		0.000	\$0	0.000	\$0 ~	0.000	\$0	0.077	\$537		
Total	\$688,309,530	XXX	\$11,491,421	XXX	\$5,161,244 ^	XXX	\$1,313,733	XXX	\$0	XXX	\$18,031,259
		XXX	\$0	XXX	\$0 ~	XXX	\$0	XXX	\$64,861		
County Purposes	Assessed Valuation	General Fund		Bond Redemption ^		Date		Capital /Special*		Total	
		Temporary Tax Credit Levy	Revenue	Contractual Obligation ~ Levy	Revenue			Abatement Levy	Revenue		
		Levy	Revenue	Levy	Revenue	Levy	Revenue	Levy	Revenue		
General	\$688,309,530	14.817	\$10,198,682	0.000	\$0 ^			0.000	\$0	9.070	\$6,242,967
		<5.775>	<\$3,974,988>	0.000	\$0 ~			0.028	\$19,273		
Public Welfare	\$688,309,530	0.393	\$270,506	0.000	\$0 ^			0.000	\$0	0.393	\$270,506
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Library	\$688,309,530	1.041	\$716,530	0.000	\$0 ^			0.000	\$0	1.041	\$716,530
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Public Hospital	\$688,309,530	0.824	\$567,167	0.000	\$0 ^			0.000	\$0	0.824	\$567,167
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Total	\$688,309,530	17.075	\$11,752,885	0.000	\$0 ^			0.000	\$0	11.328	\$7,797,170
		<5.775>	<\$3,974,988>	0.000	0.000 ~			0.028	\$19,273		
Cities and Towns											
Mt. Crested Butte	\$108,922,510	5.000	\$544,613	5.378	\$585,785 ^			0.000	\$0	10.378	\$1,130,398
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Gunnison	\$78,365,730	3.868	\$303,119	0.000	\$0 ^			0.000	\$0	3.868	\$303,119
		0.000	\$0	0.000	\$0 ~			0.000	\$0		

	Assessed Valuation	General Fund		Bond Redemption ^				Capital /Special* Abatement		Total	
		Temporary Levy	Tax Credit Revenue	Contractual Levy	Obligation ~ Revenue	Date	Term	Levy	Revenue	Levy	Revenue
Cities and Towns											
Crested Butte	\$83,983,950	7.300	\$613,083	0.000	\$0 ^			8.059	\$676,827	10.585	\$888,970
		<4.774>	<\$400,939>	0.000	\$0 ~			0.000	\$0		
Pitkin	\$3,892,370	3.790	\$14,752	0.000	\$0 ^			2.000	\$7,785	5.790	\$22,537
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Marble	\$4,224,440	6.505	\$27,480	0.000	\$0 ^			0.000	\$0	6.505	\$27,480
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Total	\$279,389,000	XXX	\$1,503,046	XXX	\$585,785 ^			XXX	\$684,611	XXX	\$2,372,503
		XXX	<\$400,939>	XXX	\$0 ~			XXX	\$0		
Local Improvement and Service Districts											
Metropolitan Districts											
Crested Butte S. Metropolitan District	\$26,105,470	14.363	\$374,953	0.000	\$0 ^			0.000	\$0	12.676	\$330,913
		<1.687>	<\$44,040>	0.000	\$0 ~			0.000	\$0		
Reserve Metropolitan District No. 1	\$10	0.000	\$0	0.000	\$0 ^			0.000	\$0	0.000	\$0
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Reserve Metropolitan District No. 2	\$16,835,470	3.000	\$50,506	0.000	\$0 ^			0.000	\$0	3.000	\$50,506
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Reserve Metropolitan District #2 - Bond	\$22,573,500	0.000	\$0	52.676	\$1,189,082 ^			0.000	\$0	52.676	\$1,189,082
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Skyland Metropolitan District	\$24,606,170	19.420	\$477,852	7.660	\$188,483 ^	2010	15	0.000	\$0	27.080	\$666,335
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Total	\$90,120,620	XXX	\$903,311	XXX	\$1,377,565 ^			XXX	\$0	XXX	\$2,236,836
		XXX	<\$44,040>	XXX	\$0 ~			XXX	\$0		
Park & Recreation Districts											
Gunnison County Metro. Rec. District	\$559,985,140	0.873	\$488,867	0.000	\$0 ^			0.000	\$0	0.450	\$251,993
		<0.423>	<\$236,874>	0.000	\$0 ~			0.000	\$0		

**CERTIFICATION OF LEVIES AND REVENUES**

As of January 1, 2013

**GUNNISON COUNTY**

	Assessed Valuation	General Fund		Bond Redemption ^				Capital /Special*		Total	
		Temporary Tax Credit Levy	Revenue	Contractual Obligation Levy	Revenue	Date	Term	Levy	Revenue	Levy	Revenue
Park & Recreation Districts											
Total	\$559,985,140	XXX	\$488,867	XXX	\$0 ^			XXX	\$0	XXX	\$251,993
		XXX	<\$236,874>	XXX	\$0 ~			XXX	\$0		
Fire Protection Districts											
Arrowhead Fire Protection District	\$16,394,460	4.518	\$74,070	0.000	\$0 ^			0.000	\$0	4.518	\$74,070
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Carbondale & Rural F.P.D.	\$15,737,810	8.136	\$128,043	1.092	\$17,186 ^	2004	1	0.000	\$0	9.965	\$156,827
		0.000	\$0	0.704	\$11,079 ^	2007	1	0.033	\$519		
				0.000	\$0 ~						
Crested Butte Fire Protection District	\$321,412,870	6.579	\$2,114,575	0.000	\$0 ^			0.000	\$0	3.843	\$1,235,190
		<2.743>	<\$881,636>	0.000	\$0 ~			0.007	\$2,250		
Gunnison County Fire Protection District	\$144,853,360	2.385	\$345,475	0.000	\$0 ^			2.115	\$306,365	4.513	\$653,723
		0.000	\$0	0.000	\$0 ~			0.013	\$1,883		
Ragged Mountain Fire Protection District	\$103,715,790	3.350	\$347,448	0.000	\$0 ^			0.000	\$0	2.050	\$212,617
		<1.300>	<\$134,831>	0.000	\$0 ~			0.000	\$0		
Total	\$602,114,290	XXX	\$3,009,611	XXX	\$28,265 ^			XXX	\$306,365	XXX	\$2,332,428
		XXX	<\$1,016,466>	XXX	\$0 ~			XXX	\$4,652		
Water Conservancy Districts											
Bostwick Park Water Conservancy District	\$2,493,360	0.981	\$2,446	0.000	\$0 ^			0.000	\$0	0.983	\$2,451
		0.000	\$0	0.000	\$0 ~			0.002	\$5		
Crawford Water Conservancy District	\$55,640	0.469	\$26	0.000	\$0 ^			0.000	\$0	0.469	\$26
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Fruitland Mesa Water Cons. District	\$47,150	0.000	\$0	0.000	\$0 ^			0.000	\$0	0.000	\$0
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
North Fork Water Conservancy District	\$104,307,480	0.061	\$6,363	0.500	\$52,154 ^			0.000	\$0	0.561	\$58,516
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Upper Gunnison River Water Cons. Dist.	\$543,510,700	1.524	\$828,310	0.000	\$0 ^			0.000	\$0	1.524	\$828,310
		0.000	\$0	0.000	\$0 ~			0.000	\$0		

	Assessed Valuation	General Fund		Bond Redemption ^				Capital /Special*		Total	
		Temporary Levy	Tax Credit Revenue	Contractual Levy	Obligation ~ Revenue	Date	Term	Levy	Abatement Revenue	Levy	Revenue
Water Conservancy Districts											
Total	\$650,414,330	XXX	\$837,145	XXX	\$52,154 ^			XXX	\$0	XXX	\$889,304
		XXX	\$0	XXX	\$0 ~			XXX	\$5		
Other											
Colorado River Water Cons. District	\$688,309,530	0.252	\$173,454	0.000	\$0 ^			0.000	\$0	0.242	\$166,571
		<0.012>	<\$8,260>	0.000	\$0 ~			0.002	\$1,377		
East River Regional Sanitation District	\$33,246,720	4.274	\$142,096	0.000	\$0 ^			0.000	\$0	4.274	\$142,096
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Gunnison Cemetery District No. 1	\$196,835,800	0.764	\$150,383	0.000	\$0 ^			0.000	\$0	0.768	\$151,170
		0.000	\$0	0.000	\$0 ~			0.004	\$787		
Mt. Crested Butte Water & San. Dist.	\$120,090,730	7.388	\$887,230	1.694	\$203,434 ^	2001	20	0.000	\$0	9.082	\$1,090,664
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Total	\$1,038,482,780	XXX	\$1,353,163	XXX	\$203,434 ^			XXX	\$0	XXX	\$1,550,501
		XXX	<\$8,260>	XXX	\$0 ~			XXX	\$2,164		
Total Local Impv & Svc	\$2,941,117,160	XXX	\$6,592,098	XXX	\$1,661,417 ^			XXX	\$306,365	XXX	\$7,261,062
		XXX	<\$1,305,639>	XXX	\$0 ~			XXX	\$6,821		

# CERTIFICATION OF LEVIES AND REVENUES

As of January 1, 2013

## GUNNISON COUNTY

### SUMMARY OF LEVIES AND REVENUES

Type of Levy	Assessed Valuation	General Operating Temp Tax Credit Revenue	Bond Redemption Contractual Obligation Revenue	Overrides Transportation Revenue	Other* Revenue	Total Revenues
Schools						
Districts	\$688,309,530	\$11,491,421	\$5,161,244	\$1,313,733	\$64,861	\$18,031,259
		\$0	\$0	\$0		
Sub-Total School	XXX	\$11,491,421	\$5,161,244	\$1,313,733	\$64,861	\$18,031,259
		\$0	\$0	\$0		
Local Government						
Counties	\$688,309,530	\$11,752,885	\$0	//////	\$19,273	\$7,797,170
		<\$3,974,988>	\$0	//////		
Cities and Towns	\$279,389,000	\$1,503,046	\$585,785	//////	\$684,611	\$2,372,503
		<\$400,939>	\$0	//////		
Local Improv. and Service	\$2,941,117,160	\$6,592,098	\$1,661,417	//////	\$313,186	\$7,261,062
		<\$1,305,639>	\$0	//////		
Sub-Total Local Gov't	XXX	\$19,848,029	\$2,247,203	//////	\$1,081,931	\$17,430,736
		<\$5,681,566>	\$0	//////		
<b>Total Valuation and Revenue</b>	<b>\$688,309,530</b>	<b>\$31,339,450</b>	<b>\$7,408,447</b>	<b>\$1,313,733</b>	<b>\$1,081,931</b>	<b>\$35,461,995</b>
		<b>&lt;\$5,681,566&gt;</b>	<b>\$0</b>	<b>\$0</b>		

\*See detail for specific fund type and name

#### TAX INCREMENT FINANCE FOOTNOTES:

(26001) Crested Butte Fire Protection District includes \$8657810 Assessed Valuation and \$33272 Revenue attributable to Mt. Crested Butte, Colorado Downtown Development Authority.

(26003) Mt. Crested Butte Water & Sanitation District includes \$8657810 Assessed Valuation and \$78630 Revenue attributable to Mt. Crested Butte, Colorado Downtown Development Authority.

(26006) Gunnison County includes \$8657810 Assessed Valuation and \$98076 Revenue attributable to Mt. Crested Butte, Colorado Downtown Development Authority.

(26011) Mt. Crested Butte includes \$8657810 Assessed Valuation and \$89851 Revenue attributable to Mt. Crested Butte, Colorado Downtown Development Authority.

(64046) Colorado River Water Conservation District includes \$8657810 Assessed Valuation and \$2095 Revenue attributable to Mt. Crested Butte, Colorado Downtown Development Authority.

(64073) Gunnison County Metropolitan Recreation District includes \$8657810 Assessed Valuation and \$3896 Revenue attributable to Mt. Crested Butte, Colorado Downtown Development Authority.

(64143) Upper Gunnison River Water Conservancy District includes \$8657810 Assessed Valuation and \$13195 Revenue attributable to Mt. Crested Butte, Colorado Downtown Development Authority.

(64927) Gunnison RE1J School District includes \$8657810 Assessed Valuation and \$224861 Revenue attributable to Mt. Crested Butte, Colorado Downtown Development Authority.